

**SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION**

Contractor	<u>Livable City</u>	Division/Section	<u>PDH/CHEP</u>
		Exec. Administrator	<u>Tomas Aragon, MD</u>
Address	<u>333 Hayes St Suite, 202</u>	DPH Administrator	<u>Tracey Packer</u>
	<u>San Francisco, CA 94102</u>	Program Administrator	<u>Patricia Erwin</u> Phone <u>628-206-7629</u>
Contact	<u>Tom Radulevich, Exec. Dir.</u>	Contract Analyst	<u>Nora Macias</u> Phone <u>415-554-2684</u>

Request for approval of a new contract with Livable City, in the amount of \$1,285,200, which includes a 12% contingency, to provide coordination of the Sunday Streets program for the period January 1, 2017 through June 30, 2020 (4.5 years).

Sole Owner   
  Non-Profit   
  LBE   
  RFP   
 15-2016    Date: 7/22/16  
 New   
  Renewal   
  Mod   
  Sole Source - Approval Date: \_\_\_\_\_

Number of years DPH has been doing business with this organization: 7

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u> (new)	<u>Proposed Transaction</u> 01/01/17-06/30/20	<u>Annualized Difference</u>
<b>Funding Sources:</b>			
<u>General Fund</u>		<u>\$1,147,500</u>	<u>\$1,147,500</u>
<u>TOTAL DPH REVENUES</u>			
<u>12% Contingency Amount</u>		<u>\$137,700</u>	<u>\$137,000</u>
<u>CONTRACT TOTAL</u>		<u>\$1,285,200</u>	<u>\$1,285,200</u>
<u>ANNUAL AMOUNT OF CONTRACT</u>		<u>\$265,000</u>	<u>\$265,000</u>
<u>Contract FTE</u>		<u>?</u>	<u>?</u>

<u>PROPOSED:</u> Mode(s) of Service & Unit of Service Definition	No. Of Clients ____ Duplicated ____ Unduplicated	Number Of Units	Unit Cost
<u>Planning Sunday Streets events during off-season</u> (1 UOS = 1 month)	<u>1,000-5,000</u>	<u>6</u>	<u>\$8,333.00</u>
<u>Implementation of Sunday Streets events</u> (1 UOS = 1 event)	<u>6,000-40,000</u> (per event)	<u>9</u>	<u>\$13,889.00</u>
<u>Play Streets events</u> (1 UOS = 1 event)	<u>50-200</u> (per event)	<u>12</u>	<u>\$7,500.00</u>

**Explanation of Service:**

This is a new contract with the organization Livable City to will plan and implement Sunday Streets events to encourage recreation, community activities and physical activity in San Francisco

Sunday Streets closes stretches of city streets to automobile traffic, and opens them to people for several hours on various Sundays throughout the year, so participants can enjoy a large, temporary, public space where they can bike, walk, run, dance, do yoga, or do any other physical activity. Sunday Streets not only provides a safe environment for physical activity, but for building community bonds that occur thanks to positive experiences provided at each event.

Crowds range from 6,000 to 40,000 people depending on route, date, and weather and have served the neighborhood of the Embarcadero, Chinatown, Financial District, SoMa, Bayview-Dogpatch, Mission, Sunset, Richmond, Tenderloin, Excelsior and Western Addition.

Outreach and promotion of Sunday Streets will be conducted with sensitivity for cultures of participating neighborhoods and will observe the nutrition and beverage guidelines established in partnership with the Department.

There also will be Play Streets events, which are community-organized open-streets events to promote physical activity and social cohesion.

The contract is for the period of January 1, 2017 through June 30, 2020, funded by General Fund and a San Francisco Municipal Transportation Agency work order.

**Monitoring Report/Program Review & Follow-Up:**

Services will be monitored in accordance with Department policies.

**Nondiscrimination and Cultural Competency:**

The Department will work with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

**Listing of Board of Directors and Executive Director:**

Karen Allen	Will Heywood
Marc Babsin	Bert Hill
Justin Bigelow	Shirley Johnson
Jose Campos	Sasha Magee
Robin Chiang	Sandy Mendler
Tim Dunn	Tom Radulovich, Executive Director

**Recommendations:**

The Department recommends approval of this contract.